

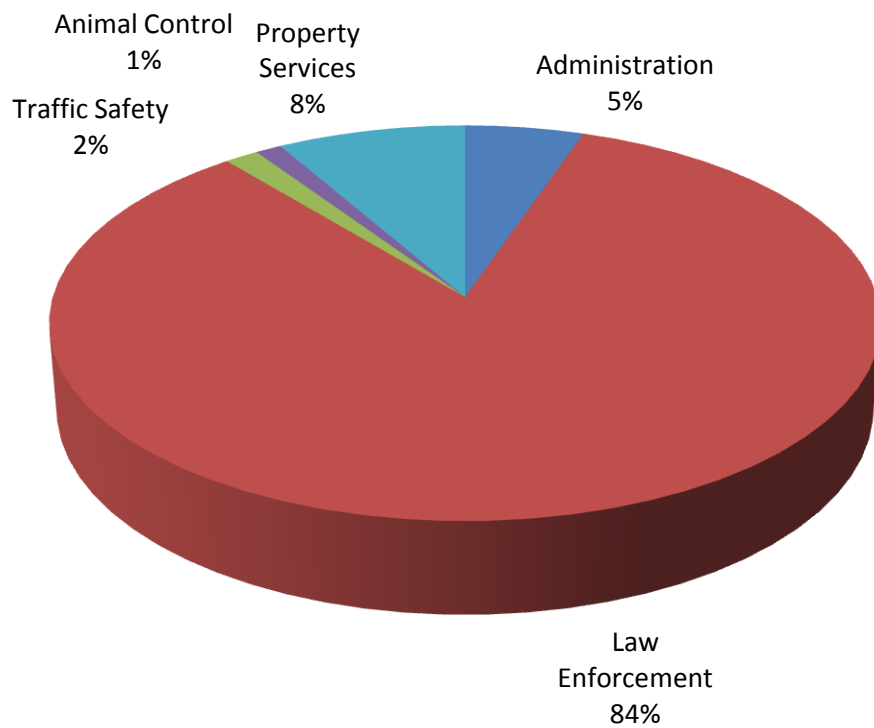
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# TOWN OF GREECE

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## OPERATING BUDGET FOR FISCAL YEAR 2015

### PUBLIC SAFETY



PUBLIC SAFETY			2015	PERCENT
AREA OF EXPENSE	NYS CODE	ACCOUNTS	BUDGET	OF TOTAL
Administration	3000	3010	\$1,022,868	5.2%
Law Enforcement	3100	3120-3189	\$16,334,978	83.8%
Traffic Safety	3300	3310-3315	\$293,691	1.5%
Animal Control	3500	3510	\$225,699	1.2%
Property Services	3600	3620-3650	\$1,624,361	8.3%
			\$19,501,597	100.0%

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## PUBLIC SAFETY

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### PUBLIC SAFETY ADMINISTRATION

**A 3010.0000**

#### ACCOUNT DESCRIPTION

Public Safety Administration provides the clerical and support services for the Greece Police, Animal Control, Special Police and other divisions under the direction of the Chief of Police.

#### SUMMARY OF SERVICES

- Record maintenance for uniformed departments.
- Clerical and payroll support for uniformed departments.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$698,636
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$324,232
<b>TOTAL</b>		<b>\$1,022,868</b>

#### POSITIONS

There are 5 full time, 13 part time, and 1 seasonal employees who are funded under this account.

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## PUBLIC SAFETY

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### POLICE

**A 3120.0000**

#### ACCOUNT DESCRIPTION

The Town of Greece Police Department is the largest town police force in the County of Monroe. The police department serves and protects the citizenry of the Town of Greece. Police headquarters are located at 400 Island Cottage Road.

#### SUMMARY OF SERVICES

- Road Patrol.
- Criminal Investigations.
- Community Education Programs (D.A.R.E.).

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$9,536,571
200	Equipment & Capital Outlay	\$279,500
400	Contracted Services	\$773,275
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$5,222,616
<b>TOTAL</b>		<b>\$15,811,962</b>

#### POSITIONS

A police force of 100 full time uniformed officers is provided for under this account.

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## PUBLIC SAFETY

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### PRECINCT 2

**A 3120.1000**

#### ACCOUNT DESCRIPTION

The Town's Precinct Two is located at 500 Maiden Lane. Funding in this account provides for the operation and maintenance of this building.

#### SUMMARY OF SERVICES

- Maintenance of precinct 2 building.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	\$36,175
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	
TOTAL		\$36,175

#### POSITIONS

No positions are funded under this account.

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## PUBLIC SAFETY

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### POLICE COURT ATTENDANCE

**A 3120.1110**

#### ACCOUNT DESCRIPTION

Police officers are required to testify in court at criminal cases.

#### SUMMARY OF SERVICES

- Attend court and testify in criminal cases.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$200,000
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$65,100
<b>TOTAL</b>		<b>\$265,100</b>

#### POSITIONS

No positions are funded by this account.

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## PUBLIC SAFETY

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### CROSSING GUARDS

**A 3189.0000**

#### ACCOUNT DESCRIPTION

Crossing Guards are stationed at crosswalks near schools to provide directions to children crossing the roads.

#### SUMMARY OF SERVICES

- Regulation of traffic on roadways near schools.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$162,310
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$59,431
<b>TOTAL</b>		<b>\$221,741</b>

#### POSITIONS

This account provides for 13 part time employees.

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## PUBLIC SAFETY

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### TRAFFIC CONTROL

**A 3310.0000**

#### ACCOUNT DESCRIPTION

Traffic Control is responsible for maintaining and inventorying all of the Town's street signs, regulatory signs, traffic control devices, and pavement markings. The Traffic Advisory Committee, consisting of the Commissioner of Public Works, the Chief Engineer, the Monroe County Transportation Director, and town residents was established in 1994. This committee meets monthly to review constituent requests, review development plans, and recommend traffic control improvements and modifications to the town board.

#### SUMMARY OF SERVICES

- Traffic sign manufacturing, placement and maintenance.
  - Pavement markings including crosswalks, stop bars, and turning arrows.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$124,899
200	Equipment & Capital Outlay	
400	Contracted Services	\$56,500
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$62,292

#### POSITIONS

The funding under this account provides for a crew of 2 full time and 1 seasonal employees.

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## PUBLIC SAFETY

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### STOP DWI

**A 3315.0000**

#### ACCOUNT DESCRIPTION

Police checkpoints and patrols for drunk drivers are funded out of this account. These activities are done several times a year, particularly around the holidays and other events, where drinking and driving is a more common occurrence.

#### SUMMARY OF SERVICES

- DWI checkpoints and patrols.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$46,446
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$3,554
TOTAL		\$50,000

#### POSITIONS

No positions are funded under this account – only overtime.



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## PUBLIC SAFETY

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### ANIMAL CONTROL

**A 3510.0000**

#### ACCOUNT DESCRIPTION

The Town of Greece Animal Control Unit is responsible for the proper control of the Town's household pets and wildlife in the area. The legal basis for the operation of this department stems from the Town's local animal ordinance and the New York State Agricultural and Markets Law. The animal control office is located at 400 Island Cottage Road.

#### SUMMARY OF SERVICES

- Enforcement of the Town of Greece Dog Ordinance and Article 7 of the New York State Agriculture and Markets Law.
- Respond to calls/complaints: unleashed dogs, barking dogs, animal bites (dog, cat, wildlife), impoundment of stray dogs, cruelty to animals and injured animals.
- Animal handling: removal of wildlife from homes.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$122,020
200	Equipment & Capital Outlay	
400	Contracted Services	\$26,025
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$77,654
<b>TOTAL</b>		<b>\$225,699</b>

#### POSITIONS

Funding under this account provides for 2 full time employees.

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## PUBLIC SAFETY

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### SAFETY INSPECTION

**A 3620.0000**

#### ACCOUNT DESCRIPTION

Funding for this account is to ensure compliance with all of the New York State Uniform Fire Prevention and Building Code, the Town Zoning Ordinance and several chapters of local law.

#### SUMMARY OF SERVICES

- The issuance of appropriate permits authorizing construction or indicating conformance to established building, plumbing, electrical and fire codes.
- Code compliance and the enforcement of building, fire, and zoning codes.
- Inspection and review of residential, commercial and industrial construction.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$997,899
200	Equipment & Capital Outlay	\$8,000
400	Contracted Services	\$34,600
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$544,663
<b>TOTAL</b>		<b>\$1,585,162</b>

#### POSITIONS

There are 14 full time and 5 part time employees who operate under this account.

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## PUBLIC SAFETY

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### SPECIAL POLICE

**A 3640.0000**

#### ACCOUNT DESCRIPTION

The Civil Defense Organization of the Town of Greece was established in the early 1950's and developed into the Auxiliary Police Department, then renamed Special Police in 1997. The Special Police provides assistance at special events and traffic control during emergencies.

#### SUMMARY OF SERVICES

- Special event services.
  - Crisis services.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$5,200
200	Equipment & Capital Outlay	
400	Contracted Services	\$3,600
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$399
<b>TOTAL</b>		<b>\$9,199</b>

#### POSITIONS

Special Police is made up of volunteers, and managed by 1 seasonal employee funded out of this account.

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## PUBLIC SAFETY

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### CODE COMPLIANCE

**A 3650.0000**

#### ACCOUNT DESCRIPTION

Properties that are ill-maintained by their owners, or that have been abandoned, are subject to action when they violate the town code. Poorly maintained and unclean properties can attract unwanted wildlife that can sometimes present a health concern for those living around the property. After the owner is given an opportunity to rectify the problem and fails to do so, a crew from Public Works is sent out to restore the property to a proper condition. In those cases where the house must be secured, a contractor is contacted to secure the property.

#### SUMMARY OF SERVICES

- Cleanup of poorly maintained properties.
- Securing of abandoned houses.

#### FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	\$9,289
200	Equipment & Capital Outlay	
400	Contracted Services	\$20,000
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	\$711
TOTAL		\$30,000

#### POSITIONS

No positions are funded under this account – only payroll for work done by town crews.